

STATEMENT OF COMPARISON BETWEEN APPROVED RATES AND PRESENT RATES

PER NMPRC FINAL ORDER DATED DECEMBER 7, 2016

(Per requirements of 17.9.540.9(B) NMAC)

The present and approved rates are as follows:

RATE NO. 1 - RESIDENTIAL SERVICE "RS" (22,278 Consumers)

| KWH | PRESENT RATE | APPROVED RATE | \$ INCREASE | % INCREASE |
|-------|--------------|---------------|-------------|------------|
| - | \$14.50 | \$20.50 | \$6.00 | 41.38% |
| 250 | \$42.66 | \$48.87 | \$6.21 | 14.56% |
| 500 | \$70.82 | \$77.25 | \$6.43 | 9.08% |
| 750 | \$98.97 | \$105.62 | \$6.65 | 6.72% |
| 1,000 | \$129.63 | \$136.69 | \$7.06 | 5.45% |
| 2,000 | \$259.76 | \$269.10 | \$9.34 | 3.60% |

| | PRESENT | APPROVED | \$ INCREASE | % INCREASE |
|----------------------------|-----------|-----------|-------------|------------|
| System Charge | \$14.50 | \$20.50 | \$6.00 | 41.38% |
| Energy Charge (First 750) | \$0.10500 | \$0.11349 | \$0.00849 | 8.09% |
| Energy Charge (Next 500) | \$0.11500 | \$0.12430 | \$0.0093 | 8.09% |
| Energy Charge (Over 1,250) | \$0.12500 | \$0.13511 | \$0.01011 | 8.09% |
| Fuel Cost Adjustment | \$0.00526 | - | | |
| Debt Cost Adjustment | \$0.00237 | - | | |

RATE 2 - RESIDENTIAL SERVICE SEASONAL "SS" (2,057 Consumers)

| KWH | PRESENT RATE | APPROVED RATE | \$ INCREASE | % INCREASE |
|-------|--------------|---------------|-------------|------------|
| - | \$14.50 | \$24.00 | \$9.50 | 65.52% |
| 250 | \$44.13 | \$51.92 | \$7.79 | 17.65% |
| 500 | \$75.56 | \$81.64 | \$6.08 | 8.05% |
| 750 | \$108.19 | \$112.55 | \$4.36 | 4.03% |
| 1,000 | \$140.82 | \$143.46 | \$2.64 | 1.87% |
| 2,000 | \$271.34 | \$267.11 | \$-4.23 | -1.56% |

| | <u>PRESENT</u> | <u>APPROVED</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|---------------------------|----------------|-----------------|------------------------------|-----------------------------|
| System Charge | \$14.50 | \$24.00 | \$9.50 | 65.52% |
| Energy Charge (First 100) | \$0.11200 | \$0.11168 | \$0.00032 | 2.86% |
| Energy Charge (Next 250) | \$0.11200 | \$0.11168 | \$0.00032 | 2.86% |
| Energy Charge (Over 350) | \$0.12400 | \$0.12365 | \$0.00035 | 2.92% |
| Fuel Cost Adjustment | \$0.00487 | - | | |
| Debt Cost Adjustment | \$0.00165 | - | | |

RATE 3 - COMMERCIAL SERVICE "CS"(4,029 Consumers)

| | <u>KWH</u> | <u>PRESENT</u> <u>RATE</u> | <u>APPROVED</u> <u>RATE</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|--|------------|-------------------------------|--------------------------------|------------------------------|-----------------------------|
| | - | \$31.00 | \$34.75 | \$3.75 | 12.10% |
| | 250 | \$57.02 | \$62.42 | \$5.40 | 9.47% |
| | 500 | \$83.04 | \$90.09 | \$7.05 | 8.48% |
| | 750 | \$109.06 | \$117.75 | \$8.69 | 7.97% |
| | 1,000 | \$135.08 | \$145.42 | \$10.34 | 7.65% |
| | 2,000 | \$239.16 | \$256.09 | \$16.93 | 7.08% |

| | <u>PRESENT</u> | <u>APPROVED</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|----------------------|----------------|-----------------|------------------------------|-----------------------------|
| System Charge | \$31.00 | \$34.75 | \$3.75 | 12.10% |
| Energy Charge | \$0.09721 | \$0.11067 | \$0.0135 | 13.85% |
| Fuel Cost Adjustment | \$0.00502 | - | | |
| Debt Cost Adjustment | \$0.00185 | - | | |

RATE NO. 4 – POWER SERVICE “PS” SECONDARY – KW LOAD 100 (259 Consumers)

| <u>LOAD</u> <u>FACTOR</u> | <u>KWH</u> | <u>PRESENT</u> <u>RATE</u> | <u>APPROVED</u> <u>RATE</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|------------------------------|------------|-------------------------------|--------------------------------|------------------------------|-----------------------------|
| 10% | 7,300 | \$2,758.84 | \$2,980.20 | \$221.37 | 8.02% |
| 20% | 14,600 | \$3,152.67 | \$3,311.40 | \$158.73 | 5.03% |
| 30% | 21,900 | \$3,546.51 | \$3,642.60 | \$96.10 | 2.71% |
| 40% | 29,200 | \$3,940.34 | \$3,973.80 | \$33.46 | 0.85% |
| 50% | 36,500 | \$4,334.18 | \$4,305.01 | \$(29.17) | -0.67% |
| 60% | 43,800 | \$4,728.01 | \$4,636.21 | \$(91.80) | -1.94% |

| | <u>PRESENT</u> | <u>APPROVED</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|----------------------|----------------|-----------------|------------------------------|-----------------------------|
| System Charge | \$ 50.00 | \$50.00 | - | - |
| Demand Charge | \$ 23.15 | \$25.99 | \$2.84 | 12.27% |
| Energy Charge | \$ 0.04681 | \$0.04537 | \$(0.0014) | -3.08% |
| Fuel Cost Adjustment | \$ 0.00539 | - | - | - |
| Debt Cost Adjustment | \$ 0.00175 | - | - | - |

RATE NO. 4 – POWER SERVICE “PS” PRIMARY - KW LOAD 100 (18 Consumers)

| <u>LOAD</u> <u>FACTOR</u> | <u>KWH</u> | <u>PRESENT</u> <u>RATE</u> | <u>APPROVED</u> <u>RATE</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|------------------------------|------------|-------------------------------|--------------------------------|------------------------------|-----------------------------|
| 10% | 7,300 | \$2,708.84 | \$2,930.20 | \$221.37 | 8.17% |
| 20% | 14,600 | \$3,102.67 | \$3,261.40 | \$158.73 | 5.12% |
| 30% | 21,900 | \$3,496.51 | \$3,592.60 | \$96.10 | 2.75% |
| 40% | 29,200 | \$3,890.34 | \$3,923.80 | \$33.46 | 0.86% |
| 50% | 36,500 | \$4,284.18 | \$4,255.01 | \$(29.17) | -0.68% |
| 60% | 43,800 | \$4,678.01 | \$4,586.21 | \$(91.80) | -1.96% |

| | <u>PRESENT</u> | <u>APPROVED</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|----------------------|----------------|-----------------|------------------------------|-----------------------------|
| System Charge | \$50.00 | \$50.00 | - | - |
| Demand Charge | \$22.65 | \$25.49 | \$2.84 | 12.54% |
| Energy Charge | \$0.04681 | \$0.04537 | \$(0.0014) | -3.08% |
| Fuel Cost Adjustment | \$0.00539 | - | - | - |
| Debt Cost Adjustment | \$0.00175 | - | - | - |

RATE NO. 16 - POWER SERVICE OPTIONAL TIME OF USE - KW LOAD100 (5 Consumers)

| <u>LOAD</u> <u>FACTOR</u> | <u>KWH</u> | <u>PRESENT</u> <u>RATE</u> | <u>APPROVED</u> <u>RATE</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|------------------------------|------------|-------------------------------|--------------------------------|------------------------------|-----------------------------|
| 10% | 7,300 | \$2,977.33 | \$2,889.40 | \$(87.93) | -2.95% |
| 20% | 14,600 | \$3,250.57 | \$3,220.60 | \$(29.96) | -0.92% |
| 30% | 21,900 | \$3,523.80 | \$3,551.80 | \$28.00 | 0.79% |
| 40% | 29,200 | \$3,797.04 | \$3,883.00 | \$85.96 | 2.26% |
| 50% | 36,500 | \$4,070.28 | \$4,214.20 | \$143.92 | 3.54% |
| 60% | 43,800 | \$4,343.52 | \$4,545.40 | \$201.88 | 4.65% |

% ON-PEAK % OFF-PEAK
76.80% 100%

| | <u>PRESENT</u> | <u>APPROVED</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|--------------------------|----------------|-----------------|------------------------------|-----------------------------|
| System Charge | \$50.00 | \$50.00 | - | - |
| Demand Charge - On-Peak | \$28.10 | \$24.69 | \$(3.41) | -12.14% |
| Demand Charge - Off-Peak | \$4.96 | \$6.12 | \$1.16 | 23.39% |
| Energy Charge | \$0.02980 | \$0.04537 | \$0.0156 | 52.25% |
| Fuel Cost Adjustment | \$0.00574 | - | - | - |
| Debt Cost Adjustment | \$0.00189 | - | - | - |

RATE NO. 17 - RESIDENTIAL SERVICE OPTIONAL TIME OF USE "RS-TOU" (365 Consumers)

| | <u>PRESENT</u> | <u>APPROVED</u> | \$ | % |
|--------------------------|------------------|-------------------|-----------------|-----------------|
| <u>KWH</u> | <u>RATE</u> | <u>RATE</u> | <u>INCREASE</u> | <u>INCREASE</u> |
| - | \$16.50 | \$22.50 | \$6.00 | 36.36% |
| 250 | \$43.68 | \$51.13 | \$7.45 | 17.06% |
| 500 | \$70.86 | \$79.77 | \$8.91 | 12.57% |
| 750 | \$98.04 | \$108.40 | \$10.36 | 10.57% |
| 1,000 | \$125.22 | \$137.03 | \$11.81 | 9.43% |
| 2,000 | \$233.94 | \$251.57 | \$17.63 | 7.54% |
| | <u>% ON-PEAK</u> | <u>% OFF-PEAK</u> | | |
| | 44.12% | 55.88% | | |
| | <u>PRESENT</u> | <u>APPROVED</u> | \$ | % |
| | <u>INCREASE</u> | <u>INCREASE</u> | | |
| System Charge | \$16.50 | \$22.50 | \$6.00 | 36.36% |
| Energy Charge - On-Peak | \$0.15645 | \$0.16320 | \$0.00675 | 4.31% |
| Energy Charge - Off-Peak | \$0.05588 | \$0.07611 | \$0.02023 | 36.20% |
| Fuel Cost Adjustment | \$0.00594 | - | | |
| Debt Cost Adjustment | \$0.00253 | - | | |

RATE NO. 18 - RESIDENTIAL SERVICE SEASONAL OPTIONAL TOU "SS-TOU" (14 Consumers)

| | <u>PRESENT</u> | <u>APPROVED</u> | \$ | % |
|------------|------------------|-------------------|-----------------|-----------------|
| <u>KWH</u> | <u>RATE</u> | <u>RATE</u> | <u>INCREASE</u> | <u>INCREASE</u> |
| - | \$16.50 | \$26.00 | \$9.50 | 57.58% |
| 250 | \$45.64 | \$54.70 | \$9.06 | 19.85% |
| 500 | \$74.78 | \$83.40 | \$8.62 | 11.53% |
| 750 | \$103.92 | \$112.10 | \$8.18 | 7.87% |
| 1,000 | \$133.06 | \$140.80 | \$7.74 | 5.82% |
| 2,000 | \$249.62 | \$255.61 | \$5.99 | 2.40% |
| | <u>% ON-PEAK</u> | <u>% OFF-PEAK</u> | | |
| | 50.59% | 49.41% | | |

\$ %

| | <u>PRESENT</u> | <u>APPROVED</u> | <u>INCREASE</u> | <u>INCREASE</u> |
|--------------------------|----------------|-----------------|-----------------|-----------------|
| System Charge | \$16.50 | \$26.00 | \$9.50 | 57.58% |
| Energy Charge – On-Peak | \$0.15845 | \$0.15280 | \$-0.00565 | -3.57% |
| Energy Charge – Off-Peak | \$0.05788 | \$0.07590 | \$0.01802 | 31.13% |
| Fuel Cost Adjustment | \$0.00612 | - | | |
| Debt Cost Adjustment | \$0.00168 | - | | |

RATE NO. 19 - COMMERCIAL SERVICE OPTIONAL TOU "CS-TOU" (93 Consumers)

| <u>KWH</u> | <u>PRESENT</u> <u>RATE</u> | <u>APPROVED</u> <u>RATE</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|--------------------------|-------------------------------|--------------------------------|------------------------------|-----------------------------|
| - | \$32.25 | \$42.90 | \$10.65 | 33.02% |
| 250 | \$56.41 | \$69.65 | \$13.24 | 23.48% |
| 500 | \$80.56 | \$96.39 | \$15.83 | 19.65% |
| 750 | \$104.72 | \$123.14 | \$18.42 | 17.59% |
| 1,000 | \$128.87 | \$149.89 | \$21.02 | 16.31% |
| 2,000 | \$ 225.49 | \$256.88 | \$31.38 | 13.92% |
| | <u>% ON-PEAK</u> | <u>% OFF-PEAK</u> | | |
| | 48.54% | 51.46% | | |
| | <u>PRESENT</u> | <u>APPROVED</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
| System Charge | \$32.25 | \$42.90 | \$10.65 | 33.02% |
| Energy Charge - On-Peak | \$0.12557 | \$0.13947 | \$0.0139 | 11.07% |
| Energy Charge - Off-Peak | \$0.05552 | \$0.07635 | \$0.0208 | 37.52% |
| Fuel Cost Adjustment | \$0.00524 | \$ - | | |
| Debt Cost Adjustment | \$0.00186 | \$ - | | |

RATE NO. 22 - IRRIGATION POWER SERVICE "IPS" (2 Consumer)

| <u>KWH</u> | <u>PRESENT</u> <u>RATE</u> | <u>APPROVED</u> <u>RATE</u> | <u>\$</u> <u>INCREASE</u> | <u>%</u> <u>INCREASE</u> |
|------------|-------------------------------|--------------------------------|------------------------------|-----------------------------|
| - | \$26.02 | \$42.95 | \$16.93 | 65.07% |
| 250 | \$66.45 | \$88.67 | \$22.22 | 33.44% |
| 500 | \$106.87 | \$134.38 | \$27.51 | 25.74% |
| 750 | \$147.30 | \$180.10 | \$32.80 | 22.27% |

| | | | | |
|-------|----------|----------|---------|--------|
| 1,000 | \$187.72 | \$225.81 | \$38.09 | 20.29% |
| 2,000 | \$349.42 | \$408.67 | \$59.25 | 16.96% |

| | <u>PRESENT</u> | <u>APPROVED</u> | \$ <u>INCREASE</u> | % <u>INCREASE</u> |
|----------------------|----------------|-----------------|-----------------------|----------------------|
| System Charge | \$26.02 | \$42.95 | \$16.93 | 65.07% |
| Energy Charge | \$0.15808 | \$0.18286 | \$0.0248 | 15.68% |
| Fuel Cost Adjustment | \$0.00180 | | | |
| Debt Cost Adjustment | \$0.00182 | | | |

RATE 29 – MARKET BASED RATE SCHEDULE - CHEVRON – KW LOAD 1,000 (1 Consumer)

| LOAD | | <u>PRESENT</u> | <u>APPROVED</u> | \$ | % |
|---------------|------------|----------------|-----------------|-----------------|-----------------|
| <u>FACTOR</u> | <u>KWH</u> | <u>RATE</u> | <u>RATE</u> | <u>INCREASE</u> | <u>INCREASE</u> |
| 40% | 7,300 | \$3,340.53 | \$2,966.20 | \$(374.33) | -11.21% |
| 50% | 14,600 | \$3,639.62 | \$3,297.40 | \$(342.22) | -9.40% |
| 60% | 21,900 | \$3,938.71 | \$3,628.60 | \$(310.11) | -7.87% |
| 70% | 29,200 | \$4,237.80 | \$3,959.80 | \$(278.00) | -6.56% |

| | <u>PRESENT</u> | <u>APPROVED</u> |
|--------------------------|----------------|-----------------|
| System Charge | \$600.00 | \$50.00 |
| Demand Charge TSGT | \$22.38 | \$25.85 |
| Energy Charge | \$0.02895 | \$0.04537 |
| Loss Adjustment | 9.09% | 0.00% |
| System Charge | \$0.00200 | \$- |
| Utility Margin | \$0.00233 | \$- |
| Supervision & Inspection | \$ 0.00506 | \$- |
| Insurance Premiums | \$2,826.00 | \$- |